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Monitor Newsletter June 27, 1983

Bowling Green State University

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Monitor

Vol. VI, No. 50

Bowling Green State University

June 27, 1983

Trustees approve \$74.7 million budget

A 1983-84 educational budget totaling \$74.7 million was approved by the Board of Trustees at its June 17 meeting.

The budget, recommended by both the Faculty Senate and University budget committees through the new budgeting procedures initiated by President Olscamp this year, is about 9.8 percent higher than the revised 1982-83 budget of \$68 million.

Although the state legislature has not yet completed its deliberations on the budget bill for the next biennium, Bowling Green's budget assumes that subsidy levels allocated in H.B. 291 which has already passed the House will be retained in any Senate version of the bill. It also assumes that full-time-equivalent enrollment will remain at 1982-83 levels (15,970 students) during the coming year.

The budget is based upon a 10 percent increase in student instructional fees, which means that an undergraduate who attends the University next fall will pay \$712 per semester in instructional fees, in addition to the \$169 per semester general fee set by the trustees in May.

Room and board costs, increased 6.4 percent by the board in March, will average \$934 per semester, bringing the total cost for undergraduate students who choose to live and eat on campus to \$3,630 for the nine-month academic year, an increase of 7.7 percent over 1982-83 fees which totaled \$3,370.

The instructional fee for graduate students was set at \$974 per semester and the non-resident surcharge at \$1,040 per semester.

Despite the fee increases, however, the University remains the third least expensive state-assisted school in Ohio for undergraduate students who are state

residents when total fees, including room and board, are considered.

The 1983-84 educational budget includes an increase of approximately \$2.6 million for University operating budgets. Restoring those budgets, which have been repeatedly reduced over the last few years in response to state budget cuts, was set as the top priority of both the FSBC and UBC.

Also included in the budget is a contingency reserve of nearly \$1.3 million from which approximately \$737,000 in one-time equipment purchases will be funded.

Dr. Richard Eakin, vice president for planning and budgeting, said some \$1 million in equipment requests were considered by the budget committees in their deliberations, and a decision was made to separate those requests from other operating expenses and fund them from a separate pool. That pool includes carryover from the 1982-83 year, funds from reserve accounts and \$350,000 from general service charges assessed the residence and dining halls. A decision on which of the requests will be funded will be made by the FSBC and UBC in July.

When the equipment purchases have been funded, a contingency of \$550,000 will remain for use only in emergency situations, Eakin said.

The budget also includes substantial increases for the library and admissions and recruitment activities, also identified as top priorities for funding by the FSBC and UBC. In addition, funds are allocated for a seven percent increase in the salary pool for continuing faculty and administrative staff and for step and longevity increases for classified staff. Eakin said the faculty salary increase is

near the average among other state-assisted schools for the coming year, adding that it will first appear in the September paycheck, but will be retroactive to July 1.

Also provided in the budget are funds for a seven percent increase in stipends for graduate assistants and teaching fellows and for the establishment of a \$250,000 account for funding deferred maintenance projects, such as roof repairs and the repair of a boiler in the heating plant.

In total, the 1983-84 budget includes some \$55.6 million for personnel expenses and \$19.1 million for operating costs.

Commenting on the new budget procedures initiated this year, which involved effort at every academic level, Eakin noted that the two major budget committees (FSBC and UBC) were unanimous in their recommendations to the president for a 1983-84 educational budget.

"I wish to commend especially the work of the Faculty Senate Budget Committee," he said. "The intelligence, objectivity and high professional standards with which members of the FSBC approached their assignment is, in my judgment, a credit to the faculty and students of our University."

FIRELANDS BUDGET

The trustees also approved a \$3 million educational budget for the Firelands College for the 1983-84 academic year.

At Firelands instructional fees will remain the same as last year (\$647 per semester) for undergraduate students. Eakin noted that changes in the formula for calculating state subsidy have been very favorable to Firelands, which offers different types of programs than the main campus, making undergraduate fee increases unnecessary at this time.

Graduate fees and the non-resident surcharge for Firelands students will be the same as for those students who attend the main campus.

HANDBOOKS APPROVED

The board also approved handbooks for administrative and classified staff and for the faculty. Consideration of the faculty handbook came with approval of the revised Academic Charter which now includes all handbook material. The handbooks were reviewed by the board's former Facilities Committee. Functions of that committee, which has been renamed the Personnel/Facilities Committee, have been expanded to include personnel matters.

Dr. Betty van der Smissen, Faculty Senate chair, said the senate officers are working through the summer to help implement the new charter which takes effect July 1.

MERIT POLICY APPROVED

Approval was also given by the board to the merit pay policy approved by Faculty Senate in April. The policy provides for distribution of the salary pool for the 1984-85 academic year 60 percent across the board and 40 percent for merit, with merit increments to be added to the base salaries of the individual recipients. It also requires that departmental guidelines for merit be published and made available to all departmental faculty.

MISCELLANEOUS

In other business the board:

— Approved the sale of the University's

Continued . . .

3,430 freshmen expected this fall

President Olscamp detailed what he predicts will be a healthy enrollment situation in 1983-84 at the June 17 meeting of the Board of Trustees.

Noting that a June 24 closing date was set for admission to the fall freshman class, Olscamp said more than 7,900 applications had been received as of June 10 and "based upon the rate of acceptance of our offers. . . our enrollment objective of 3,430 for the 1983-84 freshman class will be achieved."

He told the trustees that transfer applications have increased by 34.9 percent over last year, with 1,017 being received. No applications for transfer admission were accepted after June 8.

Based on enrollment projections, he added, University residence halls should be full for the fall term.

The president also announced to the board that the University has been accepted as a member of the National Association of State Universities and Land Grant Colleges, noting that "being a member of the association recognizes Bowling Green's high standards in research, library holdings and excellence in educational opportunities."

He told the trustees that he recently testified on behalf of the Inter-University Council before the Senate Education Committee in opposition to S.B. 157, a "student choice" grant bill that would provide additional financial assistance for students attending private colleges and universities in Ohio.

"Given the significant level of underfunding of public higher education in Ohio, I believe adoption of such

legislation would be untimely and unfairly discriminatory for public sector students who are being asked to bear an ever increasing share of the cost of their education," he said.

Olscamp also reported to the trustees that WBGU-TV has received approval from the Ohio Educational Network Broadcasting Commission to change from Channel 57 to 27, increase its power and replace and update its transmitting equipment.

1983-85 catalogs to be distributed

The 1983-85 Undergraduate Catalog has just been published, and beginning today, offices and departments may pick up sufficient copies for their staff in the Office of Public Relations, 506 Administration Building, 372-2716.

This catalog applies to both the 1983-84 and 1984-85 academic years.

Freshmen who will begin classes this fall will receive copies of the new two-year catalog at Pre-Registration or at the final registration just prior to the beginning of classes. Unclassified or transient students may obtain a catalog from the Office of Registration and Records. New transfer students should obtain their copy from their respective college office.

Continuing students can purchase a catalog at the University Bookstore at a cost of \$1.25.

Copies of the catalog also are distributed by the Office of Admissions to prospective students.

Work hours change for July 4 week

Monday, July 4, is Independence Day, a holiday for University employees. Classes will not be held on that day.

Full-time classified employees are legally entitled to eight hours of pay for the holiday. Therefore, in order to meet the required 40-hour week without creating overtime, the official work hours for the week of July 4-8 will be Tuesday through Thursday, 7:30 a.m. to noon and 12:30-5 p.m., and Friday, 7:30 a.m. to 12:30 p.m.

Faculty/Staff Positions

The following faculty positions have been authorized:

Educational Curriculum and Instruction: Visiting assistant professor (by invitation only). Contact Verlin Lee (2-0151). Deadline: Open

Journalism: Instructor. Contact John Huffman (2-0349). Deadline: July 5, 1983

Psychology: Visiting assistant professor (by invitation only). Contact Donald DeRosa (2-2302). Deadline: July 1, 1983

Speech Communication: Assistant professor. Contact Herbert Greenberg (2-2515). Deadline (extended): Aug. 1, 1983

The following contract positions have been approved:

Graduate College: Administrative assistant. Contact Garrett Heberlein (2-2791). Deadline: Sept. 1, 1983

Health Center: Radiology technologist. Contact Janice Lloyd (2-2271). Deadline (extended): July 11, 1983

Library: Director of library systems. Contact Dwight Burlingame (2-2856). Deadline (extended): Aug. 1, 1983

Public Relations: University art director. Contact Clifton Boutelle (2-2616). Deadline: July 12, 1983

Board of Trustees . . . Continued

half-interest in the J. Preston Levis Regional Computer Center, from which Bowling Green has withdrawn. All funds made available as a result of the sale will be used to provide needed enhancements and further development to computer facilities on campus.

— Approved miscellaneous auxiliary budgets for 1983-84 for such facilities as the University Bake Shop, Central Stores, Laundry and Summer Sports Camp, all of which are self-supporting;

— Approved a set of materials and special program charges for 1983-84. These charges, assessed in certain courses which require specialized materials or facilities, will be reviewed during the coming year to determine whether they are necessary. Olscamp

Employment Opportunities

CLASSIFIED EMPLOYMENT OPPORTUNITIES

*Indicates that an internal candidate from the department is bidding and being considered for the position.

NEW VACANCIES

Posting Expiration Date: 5 p.m. Tuesday, July 5, 1983

7-5-1 **Clerical Specialist**
Pay Range 25

Alumni and Development
Permanent part-time for approximately one year

7-5-2 **Custodial Worker**
Pay Range 2
Plant Operations & Maintenance
Two positions

7-5-4 **Library Assistant**
Pay Range 4
Library/Cataloging Dept.

7-5-5 **Secretary 1**
Pay Range 26
Administrative Staff Personnel Services

7-5-6 **Telephone Operator 1**
Pay Range 3
Telecommunications
Permanent part-time

7-5-7 ***Typist 1**
Pay Range 3
Athletic Department

7-5-8 **Typist 1**
Pay Range 3
Institute for Great Lakes Research
Permanent part-time

CONTINUING VACANCIES

Posting Expiration Date: 5 p.m. Monday, June 27, 1983

6-27-1 ***Storekeeper 1**
Pay Range 25
University Union

6-27-2 **Clerical Specialist**
Pay Range 25
College of Education/EDCI
Temporary part-time for approximately one year

Datebook

Thursday, June 30

"Gala Performances," a concert sponsored by Arts Unlimited and featuring dancer Ellen Kogan of New York's Lincoln Center; the University's Saxophone Quartet and excerpts from the upcoming production of "Oklahoma," 7:30 p.m., Bryan Recital Hall, Moore Musical Arts Center. Free.

SOURCES OF FUNDS	INCOME ANALYSIS		Comments
	Revised 1982-83 Budget	Main Campus Educational Budget 1983-84 BGSU Proj. Revenue with 10% Fee Incr.	
STATE APPROPRIATIONS			
Instructional Subsidies	\$34,068,000	\$40,068,000	House approved version of H.B. 291 @ 15,970 FTE enrollment
Developmental Education	17,700	26,600	House approved version of H.B. 291
Classified Wage Supplement	1,151,600	-	Now assumed to be supported via subsidy
Remedial Instruction	38,300	-	Not included in budget bill
Sub-Total	\$35,275,600	\$40,094,600	
STUDENT INSTRUCTIONAL FEES			
Resident Instructional Fees	\$22,424,000	\$24,687,300	1982-83 enrollment and 10% fee increase
Nonresident Instructional Surcharge	2,503,000	2,937,500	1982-83 enrollment; 10% fee increase; and 7% increase in nonresident graduate students
Misc. and Off-Campus Programs	1,048,000	1,373,600	Increase in off-campus extension enrollment
Sub-Total	\$25,975,000	\$28,998,400	
OTHER INCOME			
General Service Charge — Auxiliaries	\$ 2,981,000	\$ 2,481,000	
General Service Charge — Grants	230,000	230,000	No change
Interest Income	1,405,000	1,215,500	Increased investment pool with lower rates; accrual basis in 1982-83
Unrestricted Dept. Sales/Charges	280,000	280,000	No change
Application Fee Income	285,000	285,000	No change
Miscellaneous Income	230,000	230,000	No change
Available Fund Balances	561,000	125,000	
Sub-Total	\$ 5,972,000	\$ 4,846,500	
PRIOR YEAR UNENCUMBERED BALANCES	\$ 785,300	\$ 762,000	
TOTAL SOURCES OF FUNDS	\$68,007,900	\$74,701,500	
Increase in Total Sources of Funds Over Revised 1982-83 Budget	\$ --	\$ 6,693,600	
% Increase Over Revised 1982-83 Budget	--	9.8%	