Monitor Newsletter August 02, 1982

Bowling Green State University

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The Board of Trustees adopted Friday (July 23) a $67.7 million educational budget for 1982-83, including a 12 percent undergraduate fee increase over last spring's rates and a 7.2 percent increase in the library pool for faculty and contract staff, 80 percent of which will be distributed across the board and 20 percent on a merit basis.

The budget, an increase of about $6 million over 1981-82 levels, assumes about a 9.7 percent increase in state appropriations, including instructional subsidies of $35.4 million, a 5.1 percent increase in revenue generated by student institutional fees; a decline of 1.5 percent in other income (the decline comes in the area of general service overhead from outside grants), and a layoff of 785.300 from the 1981-82 year.

The $6 million increase over 1981-82 (enrollment levels is expected to be used as follows:

Classified Wages

1981-82 Increase $456,000
Projected July 1, 1982 Increase $635,000
Step + Longevity Increases $293,000
Faculties 4
Compensation Increase Target (1.5% of Operating Budget)
Promotion Rate Increase 2,019,000
Graduate Assistant/Teaching Fellow 180,000
Additional Retirement Payment for 1980 Employees 160,000
Dental and Optical Insurance Plan 80,000
Faculty Health Service 234,000
University Administered 10% rate change (1809)
Health Insurance (rate increase) 275,000
Others (Workers' Comp., Unemployment Comp., Fee Waivers) 356,500
Library Enhancement 125,000
Restoration of Instructional Operating budget to Initial 1981-82 Levels 400,000
Selective Operating Budget 122,000
Graduate Operating budget pool 100,000
Essential Position Replacements 370,000
Increased Contingency (any unusual event not provided in the budget, the University has reserved funds) 393,500
Planned Personnel Savings through Non-Fiscal and Reassignment 81,000
Total $6,000,000

The faculty/staff benefits package will include dental and optical insurance for the employee, with the option of family coverage at employee expense. In addition, the salary scale for promotions has been revised according to Faculty Senate recommendations. The increase for promotion from instructor to assistant professor has been raised from $550 to $600; assistant to associate professor from $625 to $950 and associate to full professor from $1,100 to $1,200.

Dr. Richard Eakin, executive vice provost for planning and budgeting, said fiscal planning for the coming year also may be made more difficult by uncertainties in fall enrollment levels. The University had planned to reduce enrollment by some 500 students for 1982-83, the second year in a three-year plan to comply with state mandated ceiling. It is now estimated, however, that there will be 1,000 fewer students on campus this fall, meaning that the other professors on the board for further salary increases to offset additional funds for the library.

Fee Summary

With the increase in undergraduate instructional fees, students will pay $1,294 for the 1982-83 academic year, compared to $1,155 in 1981-82. The latest increase is 4.2 percent more than was approved last May for summer term. The total cost for an undergraduate student who lives on campus will be $3,370 for the academic year. The total includes the instructional fee, a $1,756 room and meal plan and a $320 general fee.

The general fee, which supports various student activities and facilities on campus, was reduced by the board at its July 23 meeting. The fee, set last May at $160 per semester, was reduced to $150 per semester in keeping with a long-standing promise related to receipt of state funds for the Cooper Pool in the Student Recreation Center.

The University has received $3 million in capital appropriations from the state to be used to cover a part of the cost of the pool, which is used for instructional purposes, meaning that students' general fees will no longer fund that portion of the Rec Center construction.

With the approval of a fee structure for the coming year, students who are not Ohio residents will pay $885 per semester during the coming year and students who are not Ohio residents will pay a surcharge of $945 per semester. Increases of 7.9 and 7.7 percent in those fees, respectively, were approved last May by the board, which opted to retain those fees for the coming year.

Enrollment Concerns

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Olscamp details administrative reorganization

President Olscamp presented a new organizational chart for the University to the Board of Trustees at its meeting July 23.

Olscamp has designed an administrative structure that includes an assistant to the president and the affirmative action officer who report to the president, and four “line office” vice presidencies: the vice president for University relations, Richard Edwards; the vice president for academic affairs, Dr. Karl Vogt (interim); the vice president for business operations, George Postich; and the vice president for student services (vacant).

Areas reporting to the vice presidents for University relations and business operations remain the same as at present. However, the associate provost, Dr. Ramona Cormier, has been given new temporary responsibilities for the Office of Continuing Education. Regional and Summer Programs following the resignation of Dr. Ronald Marso, who will return to teaching and research in the department of educational foundations and inquiry. Their functions in the planning area currently is being reviewed by an ad hoc committee.

The vice provost for educational development, Dr. Charles Means, retains responsibility for developmental education, student development, upward bound and writing laboratories. The vice provost for research and dean of the Graduate College, Dr. Gary Patton, continues as director of the Center of Environmental Studies.

Heberlein, continues supervision of the University’s research centers.

All deans remain in the academic affairs area, as do the executive vice provost for planning and budgeting, who will oversee operations in computer services, registration and records, institutional studies, academic budgeting, facilities planning, and admissions.

Included in the new student affairs area are intercollegiate athletics and financial aid and student employment. The associate dean of students, Richard Lenhart, is responsible for the University Activities Organization, Student Organizations and New Student Programs, the Commuter Center and the Student Recreation Center.

Dr. Fayetta Paulsen, associate dean, retains responsibility for residence programs and housing. An associate dean also is to oversee the Counseling and Career Development center, placement services, the Health Center and standards and procedures.

Concerning Phase II of his administrative reorganization, which should be completed by Aug. 30, 1983, Olscamp said that the transfer of undergraduate admissions from the academic affairs to the university relations area and phasing out of the office of the vice provost for educational development into a unit called “tobacco and nutrition support” which would report to the associate dean in charge of counseling, career placement, etc., the student affairs area.

Phase III of his administrative organization will concentrate on streamlining the internal operations of the line officers’ divisions. No target date was given for completion of that phase.

In his formal remarks to the board, Olscamp noted that he has met with several officials in Ottawa, Canada, to investigate the development of a Canadian studies program at Bowling Green. He announced that, as a result of his trip, the University should receive approximately 200 volumes of Canadian documents and 750 recordings of Radio Canada International. In addition, he said a commitment has been made to fund grants-in-aid up to $5,000 this fall to bring together individuals interested in establishing a Canadian studies program at the University.

Olscamp also told the trustees that the search will be reopened for a dean of the College of Musical Arts and an acting dean appointed soon by Vice President for Academic Affairs Vogt. Two offers were made to final candidates for the deanship but no appointment was made.

Commenting on budgetary matters, Olscamp said, “In what I hope will be a new era of openness in the administration, a complete copy of the University budget, including salaries and all University expenditures and accounts, has been placed on an open shelf in the Library for the use of anyone.” He also has recommended to members of the finance and faculties committees of the board that the presidents of the Graduate Student Senate and Undergraduate Student Government, as well as the chair of the Faculty Senate, be invited to attend those committees meetings during the evening prior to the regular board session.

Olscamp told the trustees that summer quarter enrollment exceeds summer 1981 figures by nearly 500 students. Final enrollment for summer 1982 totals 6,555 compared to 6,069 a year ago.

Because he will be away from the campus on a previously arranged sailing expedition when fall semester begins, Olscamp said, he will prepare a “Report to the University Community” for publication on opening day which will contain “tentative plans for the University for the next 12 months. I hope this plan will answer many of the tough questions in the minds of members of the University community concerning possible staff changes, the financial situation for the university, academic goals and the governance of the University,” he said.

He announced he will postpone the traditional general session for the University community from opening day until he returns to campus in mid-September.

1983 admissions opened Aug. 1

For the second consecutive year, the University will begin accepting applications from prospective students in August rather than the Oct. 1 traditional admission opening date.

Prior to Aug. 1, admissions materials, including financial aid forms, were mailed to nearly 12,000 students who will be high school seniors this year and who have expressed an interest in attending Bowling Green in the fall of 1983.

Earlier than usual application requests and earlier fall high school openings have prompted the Aug. 1 admissions opening.

Phones change in academic affairs

Telephone numbers in the Office of the Vice President for Academic Affairs, McFai Center, have changed. Effective immediately, as follows:

Academic Affairs Office Dr. Karl Vogt, interim vice president Dr. Ramona Cormier, associate provost Dr. Michael Moore, legislative affairs and the arts Beverly Mullins, contract staff class secretary Linda Hamilton, coordinator, institutional reports

Employment Opportunities

CLASSIFIED EMPLOYMENT OPPORTUNITIES

NEW VACANCIES

Posting Expiration Date: Monday, Aug. 9, 1982

8-9-1 Laboratory Technician 1

Pay Range 20

Biology Sciences

Permanent part-time

Grant-funded basis

CONTINUED VACANCIES

Posting Expiration Date: Monday, Aug. 2, 1982

8-2-1 Secretary 1

Pay Range 26

University Library/Access Services

Typist 1

Pay Range 3

University Placement Services

Faculty/Staff Positions, 1982-83

The following faculty positions have been authorized:

Health, Physical Education and Recreation: Director, sports studies/management division.

Biology Sciences: Assistant professor. Send vita to legal studies department.

Athletics: Assistant basketball coach, men’s program.

Continued education: Director, instructional laboratories.

Stop-the-presses letter to the Daily News; the editor.